

URUSAN PEMERINTAHAN : SEKRETARIAT DAERAH  
 ORGANISASI : SEKRETARIAT DAERAH  
 SUB. UNIT ORGANISASI : SEKRETARIAT DAERAH

KODE REKENING	URAIAN	JUMLAH ANGGARAN ( Rp )	REALISASI S/D SEMESTER PERTAMA ( Rp )	SISA ANGGARAN S/D SEMESTER PERTAMA ( Rp )	PROGNOSIS 6 (ENAM) BULAN BERIKUTNYA ( Rp )	KETERANGAN
1	2	3	4	5=4-3	6	7
4.01 4.01 0.0 0.0 01 00 0.00 00 4 0 0	<b>PENDAPATAN DAERAH</b>	<b>812,600,000</b>	<b>102,200,000</b>	<b>710,400,000</b>	<b>(102,200,000)</b>	
4.01 4.01 0.0 0.0 01 00 0.00 00 4 4 1 4.01 4.01 00 00 01 00 0.00 00 4 4 1 02 0 0	<b>PENDAPATAN ASLI DAERAH (PAD)</b> Retribusi Daerah	<b>812,600,000</b> 812,600,000	<b>102,200,000</b> 102,200,000	<b>710,400,000</b> 710,400,000	<b>710,400,000</b> 710,400,000	
	<b>JUMLAH PENDAPATAN DAERAH</b>	<b>812,600,000</b>	<b>102,200,000</b>	<b>710,400,000</b>	<b>710,400,000</b>	
4.01 4.01 0.0 0.0 01 00 0.00 00 5 0 0	<b>BELANJA DAERAH</b>	<b>612,589,996,000</b>	<b>70,626,895,396</b>	<b>541,963,100,604</b>	<b>541,963,100,604</b>	
4.01 4.01 0.0 0.0 01 01 0 0	<b>PROGRAM PENUNJANGURUSAN PEMERINTAHAN DAERAH</b>	<b>142,765,575,000</b>	<b>31,171,949,796</b>	<b>111,593,625,204</b>	<b>111,593,625,204</b>	
4.01 4.01 0.0 0.0 01 01 1.01 0 0	Perencanaan Dan Evaluasi Kinerja Perangkat Daerah	255,000,000	15,687,500	239,312,500	239,312,500	
4.01 4.01 0.0 0.0 01 01 1.01 01 4.01 4.01 00 00 01 01 1.01 01 5 1 4.01 4.01 00 00 01 01 1.01 01 5 1 02 0 0	Penyusunan Renstra Dan Renja Perangkat Daerah <b>BELANJA OPERASI</b> Belanja Barang Dan Jasa	155,000,000 155,000,000	9,728,000 9,728,000	145,272,000 145,272,000	145,272,000 145,272,000	
4.01 4.01 0.0 0.0 01 01 1.01 03 4.01 4.01 00 00 01 01 1.01 03 5 1 4.01 4.01 00 00 01 01 1.01 03 5 1 02 4.01 4.01 00 00 01 01 1.02 0 0	Penyusunan Dokumen Evaluasi Perangkat Daerah <b>BELANJA OPERASI</b> Belanja Barang Dan Jasa Administrasi Keuangan	100,000,000 100,000,000 99,027,004,000	5,959,500 5,959,500 23,488,955,241	94,040,500 94,040,500 75,538,048,759	94,040,500 94,040,500 75,538,048,759	
4.01 4.01 0.0 0.0 01 01 1.02 01 4.01 4.01 00 00 01 01 1.02 01 5 1 4.01 4.01 00 00 01 01 1.02 01 5 1 01 4.01 4.01 00 00 01 01 1.03 0 0	Penyediaan Gaji Dan Tunjangan Asn <b>BELANJA OPERASI</b> Belanja Pegawai Administrasi Umum	99,027,004,000 99,027,004,000 42,949,085,000	23,488,955,241 23,488,955,241 7,606,743,955	75,538,048,759 75,538,048,759 35,342,341,045	75,538,048,759 75,538,048,759 35,342,341,045	
4.01 4.01 0.0 0.0 01 01 1.03 01 4.01 4.01 00 00 01 01 1.03 01 5 1 4.01 4.01 00 00 01 01 1.03 01 5 1 02 0 0	Penyediaan Jasa Surat Menyurat <b>BELANJA OPERASI</b> Belanja Barang Dan Jasa	334,000,000 334,000,000	46,959,600 46,959,600	287,040,400 287,040,400	287,040,400 287,040,400	
4.01 4.01 0.0 0.0 01 01 1.03 02 4.01 4.01 00 00 01 01 1.03 02 5 1 4.01 4.01 00 00 01 01 1.03 02 5 1 02 0 0	Penyediaan Jasa Komunikasi, Sumber Daya Air Dan Listrik <b>BELANJA OPERASI</b> Belanja Barang Dan Jasa	9,500,000,000 9,500,000,000	1,309,734,700 1,309,734,700	8,190,265,300 8,190,265,300	8,190,265,300 8,190,265,300	
4.01 4.01 0.0 0.0 01 01 1.03 03 4.01 4.01 00 00 01 01 1.03 03 5 1	Penyediaan Jasa Peralatan Dan Perlengkapan Kantor <b>BELANJA OPERASI</b>	11,330,000,000 11,330,000,000	2,826,249,560 2,826,249,560	8,503,750,440 8,503,750,440	8,503,750,440 8,503,750,440	

KODE REKENING	URAIAN	JUMLAH ANGGARAN ( Rp )	REALISASI S/D SEMESTER PERTAMA ( Rp )	SISA ANGGARAN S/D SEMESTER PERTAMA ( Rp )	PROGNOSIS 6 (ENAM) BULAN BERIKUTNYA ( Rp )	KETERANGAN
1	2	3	4	5=4-3	6	7
4.01 4.01 0.0 0.0 01 01 1.03 03 5 1 02 0 0	Belanja Barang Dan Jasa	11,330,000,000	2,826,249,560	8,503,750,440	8,503,750,440	
4.01 4.01 0.0 0.0 01 01 1.03 04	Penyediaan Jasa Jaminan Pemeliharaan Kesehatan Pns	150,000,000	45,236,000	104,764,000	104,764,000	
4.01 4.01 0.0 0.0 01 01 1.03 04 5 1	<b>BELANJA OPERASI</b>	<b>150,000,000</b>	<b>45,236,000</b>	<b>104,764,000</b>	<b>104,764,000</b>	
4.01 4.01 0.0 0.0 01 01 1.03 04 5 1 02 0 0	Belanja Barang Dan Jasa	150,000,000	45,236,000	104,764,000	104,764,000	
4.01 4.01 0.0 0.0 01 01 1.03 05	Penyediaan Jasa Jaminan Barang Milik Daerah	338,000,000	0	338,000,000	338,000,000	
4.01 4.01 0.0 0.0 01 01 1.03 05 5 1	<b>BELANJA OPERASI</b>	<b>338,000,000</b>	<b>0</b>	<b>338,000,000</b>	<b>338,000,000</b>	
4.01 4.01 0.0 0.0 01 01 1.03 05 5 1 02 0 0	Belanja Barang Dan Jasa	338,000,000	0	338,000,000	338,000,000	
4.01 4.01 0.0 0.0 01 01 1.03 06	Penyediaan Jasa Pemeliharaan Dan Perizinan Kendaraan Dinas/operasional	300,000,000	41,054,000	258,946,000	258,946,000	
4.01 4.01 0.0 0.0 01 01 1.03 06 5 1	<b>BELANJA OPERASI</b>	<b>300,000,000</b>	<b>41,054,000</b>	<b>258,946,000</b>	<b>258,946,000</b>	
4.01 4.01 0.0 0.0 01 01 1.03 06 5 1 02 0 0	Belanja Barang Dan Jasa	300,000,000	41,054,000	258,946,000	258,946,000	
4.01 4.01 0.0 0.0 01 01 1.03 07	Penyediaan Jasa Administrasi Keuangan	1,197,500,000	333,274,750	864,225,250	864,225,250	
4.01 4.01 0.0 0.0 01 01 1.03 07 5 1	<b>BELANJA OPERASI</b>	<b>1,197,500,000</b>	<b>333,274,750</b>	<b>864,225,250</b>	<b>864,225,250</b>	
4.01 4.01 0.0 0.0 01 01 1.03 07 5 1 02 0 0	Belanja Barang Dan Jasa	1,197,500,000	333,274,750	864,225,250	864,225,250	
4.01 4.01 0.0 0.0 01 01 1.03 08	Penyediaan Jasa Kebersihan Kantor	4,500,000,000	1,135,083,330	3,364,916,670	3,364,916,670	
4.01 4.01 0.0 0.0 01 01 1.03 08 5 1	<b>BELANJA OPERASI</b>	<b>4,500,000,000</b>	<b>1,135,083,330</b>	<b>3,364,916,670</b>	<b>3,364,916,670</b>	
4.01 4.01 0.0 0.0 01 01 1.03 08 5 1 02 0 0	Belanja Barang Dan Jasa	4,500,000,000	1,135,083,330	3,364,916,670	3,364,916,670	
4.01 4.01 0.0 0.0 01 01 1.03 09	Penyediaan Jasa Perbaikan Peralatan Kerja	27,000,000	1,500,000	25,500,000	25,500,000	
4.01 4.01 0.0 0.0 01 01 1.03 09 5 1	<b>BELANJA OPERASI</b>	<b>27,000,000</b>	<b>1,500,000</b>	<b>25,500,000</b>	<b>25,500,000</b>	
4.01 4.01 0.0 0.0 01 01 1.03 09 5 1 02 0 0	Belanja Barang Dan Jasa	27,000,000	1,500,000	25,500,000	25,500,000	
4.01 4.01 0.0 0.0 01 01 1.03 10	Penyediaan Alat Tulis Kantor	421,171,000	34,510,000	386,661,000	386,661,000	
4.01 4.01 0.0 0.0 01 01 1.03 10 5 1	<b>BELANJA OPERASI</b>	<b>421,171,000</b>	<b>34,510,000</b>	<b>386,661,000</b>	<b>386,661,000</b>	
4.01 4.01 0.0 0.0 01 01 1.03 10 5 1 02 0 0	Belanja Barang Dan Jasa	421,171,000	34,510,000	386,661,000	386,661,000	
4.01 4.01 0.0 0.0 01 01 1.03 11	Penyediaan Barang Cetak dan Penggandaan	171,000,000	9,140,700	161,859,300	161,859,300	
4.01 4.01 0.0 0.0 01 01 1.03 11 5 1	<b>BELANJA OPERASI</b>	<b>171,000,000</b>	<b>9,140,700</b>	<b>161,859,300</b>	<b>161,859,300</b>	
4.01 4.01 0.0 0.0 01 01 1.03 11 5 1 02 0 0	Belanja Barang Dan Jasa	171,000,000	9,140,700	161,859,300	161,859,300	
4.01 4.01 0.0 0.0 01 01 1.03 12	Penyediaan Komponen Instalasi Listrik/penerangan Bangunan Kantor	455,000,000	9,866,000	445,134,000	445,134,000	
4.01 4.01 0.0 0.0 01 01 1.03 12 5 1	<b>BELANJA OPERASI</b>	<b>455,000,000</b>	<b>9,866,000</b>	<b>445,134,000</b>	<b>445,134,000</b>	
4.01 4.01 0.0 0.0 01 01 1.03 12 5 1 02 0 0	Belanja Barang Dan Jasa	455,000,000	9,866,000	445,134,000	445,134,000	
4.01 4.01 0.0 0.0 01 01 1.03 13	Penyediaan Peralatan Dan Perlengkapan Kantor	140,000,000	17,800,000	122,200,000	122,200,000	
4.01 4.01 0.0 0.0 01 01 1.03 13 5 1	<b>BELANJA OPERASI</b>	<b>140,000,000</b>	<b>17,800,000</b>	<b>122,200,000</b>	<b>122,200,000</b>	
4.01 4.01 0.0 0.0 01 01 1.03 13 5 1 02 0 0	Belanja Barang Dan Jasa	140,000,000	17,800,000	122,200,000	122,200,000	

KODE REKENING	URAIAN	JUMLAH ANGGARAN ( Rp )	REALISASI S/D SEMESTER PERTAMA ( Rp )	SISA ANGGARAN S/D SEMESTER PERTAMA ( Rp )	PROGNOSIS 6 (ENAM) BULAN BERIKUTNYA ( Rp )	KETERANGAN
1	2	3	4	5=4-3	6	7
4.01 4.01 0.0 0.0 01 01 1.03 14	Penyediaan Peralatan Rumah Tangga	116,000,000	37,378,500	78,621,500	78,621,500	
4.01 4.01 00 00 01 01 1.03 14 5 1	<b>BELANJA OPERASI</b>	<b>116,000,000</b>	<b>37,378,500</b>	<b>78,621,500</b>	<b>78,621,500</b>	
4.01 4.01 00 00 01 01 1.03 14 5 1 02	Belanja Barang Dan Jasa	116,000,000	37,378,500	78,621,500	78,621,500	
0 0						
4.01 4.01 0.0 0.0 01 01 1.03 15	Penyediaan Bahan Bacaan Dan Peraturan Perundang-undangan	42,000,000	7,068,000	34,932,000	34,932,000	
4.01 4.01 00 00 01 01 1.03 15 5 1	<b>BELANJA OPERASI</b>	<b>42,000,000</b>	<b>7,068,000</b>	<b>34,932,000</b>	<b>34,932,000</b>	
4.01 4.01 00 00 01 01 1.03 15 5 1 02	Belanja Barang Dan Jasa	42,000,000	7,068,000	34,932,000	34,932,000	
0 0						
4.01 4.01 0.0 0.0 01 01 1.03 17	Penyediaan Makanan Dan Minuman	2,657,360,000	723,393,268	1,933,966,732	1,933,966,732	
4.01 4.01 00 00 01 01 1.03 17 5 1	<b>BELANJA OPERASI</b>	<b>2,657,360,000</b>	<b>723,393,268</b>	<b>1,933,966,732</b>	<b>1,933,966,732</b>	
4.01 4.01 00 00 01 01 1.03 17 5 1 02	Belanja Barang Dan Jasa	2,657,360,000	723,393,268	1,933,966,732	1,933,966,732	
0 0						
4.01 4.01 0.0 0.0 01 01 1.03 18	Rapat-rapat Kordinasi Dan Konsultasi Ke Luar Daerah	3,879,870,000	373,297,694	3,506,572,306	3,506,572,306	
4.01 4.01 00 00 01 01 1.03 18 5 1	<b>BELANJA OPERASI</b>	<b>3,879,870,000</b>	<b>373,297,694</b>	<b>3,506,572,306</b>	<b>3,506,572,306</b>	
4.01 4.01 00 00 01 01 1.03 18 5 1 02	Belanja Barang Dan Jasa	3,879,870,000	373,297,694	3,506,572,306	3,506,572,306	
0 0						
4.01 4.01 0.0 0.0 01 01 1.03 24	Pengadaan Peralatan Rumah Jabatan/dinas	218,000,000	0	218,000,000	218,000,000	
4.01 4.01 00 00 01 01 1.03 24 5 2	<b>BELANJA MODAL</b>	<b>218,000,000</b>	<b>0</b>	<b>218,000,000</b>	<b>218,000,000</b>	
4.01 4.01 00 00 01 01 1.03 24 5 2 02	Belanja Modal Peralatan Dan Mesin	218,000,000	0	218,000,000	218,000,000	
0 0						
4.01 4.01 0.0 0.0 01 01 1.03 25	Pengadaan Peralatan Gedung Kantor	1,545,680,000	0	1,545,680,000	1,545,680,000	
4.01 4.01 00 00 01 01 1.03 25 5 2	<b>BELANJA MODAL</b>	<b>1,545,680,000</b>	<b>0</b>	<b>1,545,680,000</b>	<b>1,545,680,000</b>	
4.01 4.01 00 00 01 01 1.03 25 5 2 02	Belanja Modal Peralatan Dan Mesin	1,349,080,000	0	1,349,080,000	1,349,080,000	
4.01 4.01 00 00 01 01 1.03 25 5 2 05	Belanja Modal Aset Tetap Lainnya	196,600,000	0	196,600,000	196,600,000	
0 0						
4.01 4.01 0.0 0.0 01 01 1.03 26	Pengadaan Mebeleur	400,000,000	0	400,000,000	400,000,000	
4.01 4.01 00 00 01 01 1.03 26 5 2	<b>BELANJA MODAL</b>	<b>400,000,000</b>	<b>0</b>	<b>400,000,000</b>	<b>400,000,000</b>	
4.01 4.01 00 00 01 01 1.03 26 5 2 02	Belanja Modal Peralatan Dan Mesin	400,000,000	0	400,000,000	400,000,000	
0 0						
4.01 4.01 0.0 0.0 01 01 1.03 27	Pemeliharaan Rutin/berkala Rumah Jabatan	677,000,000	30,043,000	646,957,000	646,957,000	
4.01 4.01 00 00 01 01 1.03 27 5 1	<b>BELANJA OPERASI</b>	<b>677,000,000</b>	<b>30,043,000</b>	<b>646,957,000</b>	<b>646,957,000</b>	
4.01 4.01 00 00 01 01 1.03 27 5 1 02	Belanja Barang Dan Jasa	677,000,000	30,043,000	646,957,000	646,957,000	
0 0						
4.01 4.01 0.0 0.0 01 01 1.03 28	Pemeliharaan Rutin/berkala Rumah Dinas	127,000,000	0	127,000,000	127,000,000	
4.01 4.01 00 00 01 01 1.03 28 5 1	<b>BELANJA OPERASI</b>	<b>127,000,000</b>	<b>0</b>	<b>127,000,000</b>	<b>127,000,000</b>	
4.01 4.01 00 00 01 01 1.03 28 5 1 02	Belanja Barang Dan Jasa	127,000,000	0	127,000,000	127,000,000	
0 0						
4.01 4.01 0.0 0.0 01 01 1.03 29	Pemeliharaan Rutin/berkala Gedung Kantor	2,376,504,000	349,205,130	2,027,298,870	2,027,298,870	
4.01 4.01 00 00 01 01 1.03 29 5 1	<b>BELANJA OPERASI</b>	<b>2,376,504,000</b>	<b>349,205,130</b>	<b>2,027,298,870</b>	<b>2,027,298,870</b>	
4.01 4.01 00 00 01 01 1.03 29 5 1 02	Belanja Barang Dan Jasa	2,376,504,000	349,205,130	2,027,298,870	2,027,298,870	
0 0						

KODE REKENING	URAIAN	JUMLAH ANGGARAN ( Rp )	REALISASI S/D SEMESTER PERTAMA ( Rp )	SISA ANGGARAN S/D SEMESTER PERTAMA ( Rp )	PROGNOSIS 6 (ENAM) BULAN BERIKUTNYA ( Rp )	KETERANGAN
1	2	3	4	5=4-3	6	7
4.01 4.01 0.0 0.0 01 01 1.03 30	Pemeliharaan Rutin/berkala Mobil Jabatan	216,000,000	0	216,000,000	216,000,000	
4.01 4.01 0.0 0.0 01 01 1.03 30 5 1	<b>BELANJA OPERASI</b>	<b>216,000,000</b>	<b>0</b>	<b>216,000,000</b>	<b>216,000,000</b>	
4.01 4.01 0.0 0.0 01 01 1.03 30 5 1 02	Belanja Barang Dan Jasa	216,000,000	0	216,000,000	216,000,000	
0 0						
4.01 4.01 0.0 0.0 01 01 1.03 31	Pemeliharaan Rutin/berkala Kendaraan Dinas/operasional	952,000,000	167,289,723	784,710,277	784,710,277	
4.01 4.01 0.0 0.0 01 01 1.03 31 5 1	<b>BELANJA OPERASI</b>	<b>952,000,000</b>	<b>167,289,723</b>	<b>784,710,277</b>	<b>784,710,277</b>	
4.01 4.01 0.0 0.0 01 01 1.03 31 5 1 02	Belanja Barang Dan Jasa	952,000,000	167,289,723	784,710,277	784,710,277	
0 0						
4.01 4.01 0.0 0.0 01 01 1.03 33	Pemeliharaan Rutin/berkala Perlengkapan Gedung Kantor	200,000,000	25,660,000	174,340,000	174,340,000	
4.01 4.01 0.0 0.0 01 01 1.03 33 5 1	<b>BELANJA OPERASI</b>	<b>200,000,000</b>	<b>25,660,000</b>	<b>174,340,000</b>	<b>174,340,000</b>	
4.01 4.01 0.0 0.0 01 01 1.03 33 5 1 02	Belanja Barang Dan Jasa	200,000,000	25,660,000	174,340,000	174,340,000	
0 0						
4.01 4.01 0.0 0.0 01 01 1.03 35	Pemeliharaan Rutin/berkala Peralatan Gedung Kantor	641,000,000	83,000,000	558,000,000	558,000,000	
4.01 4.01 0.0 0.0 01 01 1.03 35 5 1	<b>BELANJA OPERASI</b>	<b>641,000,000</b>	<b>83,000,000</b>	<b>558,000,000</b>	<b>558,000,000</b>	
4.01 4.01 0.0 0.0 01 01 1.03 35 5 1 02	Belanja Barang Dan Jasa	641,000,000	83,000,000	558,000,000	558,000,000	
0 0						
4.01 4.01 0.0 0.0 01 01 1.03 36	Pemeliharaan Rutin/berkala Mebeleur	37,000,000	0	37,000,000	37,000,000	
4.01 4.01 0.0 0.0 01 01 1.03 36 5 1	<b>BELANJA OPERASI</b>	<b>37,000,000</b>	<b>0</b>	<b>37,000,000</b>	<b>37,000,000</b>	
4.01 4.01 0.0 0.0 01 01 1.03 36 5 1 02	Belanja Barang Dan Jasa	37,000,000	0	37,000,000	37,000,000	
4.01 4.01 0.0 0.0 01 01 1.04	Peningkatan Disiplin Dan Kapasitas Sumber Daya Aparatur	534,486,000	60,563,100	473,922,900	473,922,900	
0 0						
4.01 4.01 0.0 0.0 01 01 1.04 02	Pengadaan Pakaian Dinas Beserta Perlengkapannya	50,000,000	14,375,000	35,625,000	35,625,000	
4.01 4.01 0.0 0.0 01 01 1.04 02 5 1	<b>BELANJA OPERASI</b>	<b>50,000,000</b>	<b>14,375,000</b>	<b>35,625,000</b>	<b>35,625,000</b>	
4.01 4.01 0.0 0.0 01 01 1.04 02 5 1 02	Belanja Barang Dan Jasa	50,000,000	14,375,000	35,625,000	35,625,000	
0 0						
4.01 4.01 0.0 0.0 01 01 1.04 05	Pengadaan Pakaian Khusus Hari-hari Tertentu	40,000,000	7,200,000	32,800,000	32,800,000	
4.01 4.01 0.0 0.0 01 01 1.04 05 5 1	<b>BELANJA OPERASI</b>	<b>40,000,000</b>	<b>7,200,000</b>	<b>32,800,000</b>	<b>32,800,000</b>	
4.01 4.01 0.0 0.0 01 01 1.04 05 5 1 02	Belanja Barang Dan Jasa	40,000,000	7,200,000	32,800,000	32,800,000	
0 0						
4.01 4.01 0.0 0.0 01 01 1.04 09	Pendidikan Dan Pelatihan Formal	168,872,000	17,859,000	151,013,000	151,013,000	
4.01 4.01 0.0 0.0 01 01 1.04 09 5 1	<b>BELANJA OPERASI</b>	<b>168,872,000</b>	<b>17,859,000</b>	<b>151,013,000</b>	<b>151,013,000</b>	
4.01 4.01 0.0 0.0 01 01 1.04 09 5 1 02	Belanja Barang Dan Jasa	168,872,000	17,859,000	151,013,000	151,013,000	
0 0						
4.01 4.01 0.0 0.0 01 01 1.04 11	Bimbingan Teknis Implementasi Peraturan Perundang-undangan	275,614,000	21,129,100	254,484,900	254,484,900	
4.01 4.01 0.0 0.0 01 01 1.04 11 5 1	<b>BELANJA OPERASI</b>	<b>275,614,000</b>	<b>21,129,100</b>	<b>254,484,900</b>	<b>254,484,900</b>	
4.01 4.01 0.0 0.0 01 01 1.04 11 5 1 02	Belanja Barang Dan Jasa	275,614,000	21,129,100	254,484,900	254,484,900	
4.01 4.01 0.0 0.0 01 02	<b>PROGRAM PENUNJANGURUSAN PEMERINTAHAN DAERAH</b>	<b>142,765,575,000</b>	<b>31,171,949,796</b>	<b>111,593,625,204</b>	<b>111,593,625,204</b>	
0 0						
4.01 4.01 0.0 0.0 01 02 1.01	Pemantauan Pelaksanaan Pemerintahan Dan Otonomi Daerah	5,697,888,000	942,623,761	4,755,264,239	4,755,264,239	
0 0						
4.01 4.01 0.0 0.0 01 02 1.01 01	Pengelolaan Administrasi Pemerintahan Dan Fasilitasi Penataan Wilayah	763,000,000	75,250,500	687,749,500	687,749,500	
0 0						

KODE REKENING	URAIAN	JUMLAH ANGGARAN ( Rp )	REALISASI S/D SEMESTER PERTAMA ( Rp )	SISA ANGGARAN S/D SEMESTER PERTAMA ( Rp )	PROGNOSIS 6 (ENAM) BULAN BERIKUTNYA ( Rp )	KETERANGAN
1	2	3	4	5=4-3	6	7
4.01 4.01 0.0 0.0 01 02 1.01 01 5 1	<b>BELANJA OPERASI</b>	<b>763,000,000</b>	<b>75,250,500</b>	<b>687,749,500</b>	<b>687,749,500</b>	
4.01 4.01 00 00 01 02 1.01 01 5 1 02	Belanja Barang Dan Jasa	763,000,000	75,250,500	687,749,500	687,749,500	
0 0						
4.01 4.01 0.0 0.0 01 02 1.01 02	Fasilitasi Pelaksanaan Pemerintahan Umum	386,888,000	73,241,042	313,646,958	313,646,958	
4.01 4.01 00 00 01 02 1.01 02 5 1	<b>BELANJA OPERASI</b>	<b>386,888,000</b>	<b>73,241,042</b>	<b>313,646,958</b>	<b>313,646,958</b>	
4.01 4.01 00 00 01 02 1.01 02 5 1 02	Belanja Barang Dan Jasa	386,888,000	73,241,042	313,646,958	313,646,958	
0 0						
4.01 4.01 0.0 0.0 01 02 1.01 03	Fasilitasi Administrasi Kepala Daerah Dan Dprd	1,419,000,000	325,938,750	1,093,061,250	1,093,061,250	
4.01 4.01 00 00 01 02 1.01 03 5 1	<b>BELANJA OPERASI</b>	<b>1,419,000,000</b>	<b>325,938,750</b>	<b>1,093,061,250</b>	<b>1,093,061,250</b>	
4.01 4.01 00 00 01 02 1.01 03 5 1 02	Belanja Barang Dan Jasa	1,419,000,000	325,938,750	1,093,061,250	1,093,061,250	
0 0						
4.01 4.01 0.0 0.0 01 02 1.01 04	Pengembangan Otonomi Dan Penataan Urusan	330,000,000	103,255,302	226,744,698	226,744,698	
4.01 4.01 00 00 01 02 1.01 04 5 1	<b>BELANJA OPERASI</b>	<b>330,000,000</b>	<b>103,255,302</b>	<b>226,744,698</b>	<b>226,744,698</b>	
4.01 4.01 00 00 01 02 1.01 04 5 1 02	Belanja Barang Dan Jasa	330,000,000	103,255,302	226,744,698	226,744,698	
0 0						
4.01 4.01 0.0 0.0 01 02 1.01 05	Evaluasi Dan Penyelenggaraan Pemerintahan	518,000,000	121,788,500	396,211,500	396,211,500	
4.01 4.01 00 00 01 02 1.01 05 5 1	<b>BELANJA OPERASI</b>	<b>518,000,000</b>	<b>121,788,500</b>	<b>396,211,500</b>	<b>396,211,500</b>	
4.01 4.01 00 00 01 02 1.01 05 5 1 02	Belanja Barang Dan Jasa	518,000,000	121,788,500	396,211,500	396,211,500	
0 0						
4.01 4.01 0.0 0.0 01 02 1.01 06	Fasilitasi Kerjasama Antar Pemerintah	2,111,000,000	209,735,243	1,901,264,757	1,901,264,757	
4.01 4.01 00 00 01 02 1.01 06 5 1	<b>BELANJA OPERASI</b>	<b>2,111,000,000</b>	<b>209,735,243</b>	<b>1,901,264,757</b>	<b>1,901,264,757</b>	
4.01 4.01 00 00 01 02 1.01 06 5 1 02	Belanja Barang Dan Jasa	2,111,000,000	209,735,243	1,901,264,757	1,901,264,757	
0 0						
4.01 4.01 0.0 0.0 01 02 1.01 07	Fasilitasi Kerjasama Badan Usaha/swasta	170,000,000	33,414,424	136,585,576	136,585,576	
4.01 4.01 00 00 01 02 1.01 07 5 1	<b>BELANJA OPERASI</b>	<b>170,000,000</b>	<b>33,414,424</b>	<b>136,585,576</b>	<b>136,585,576</b>	
4.01 4.01 00 00 01 02 1.01 07 5 1 02	Belanja Barang Dan Jasa	170,000,000	33,414,424	136,585,576	136,585,576	
4.01 4.01 00 00 01 02 1.02	Fasilitasi Pengembangan Kesejahteraan Rakyat	390,739,100,000	26,132,872,852	364,606,227,148	364,606,227,148	
0 0						
4.01 4.01 0.0 0.0 01 02 1.02 01	Pengelolaan Sarana Dan Prasarana Spiritual	19,733,000,000	2,728,750	19,730,271,250	19,730,271,250	
4.01 4.01 00 00 01 02 1.02 01 5 1	<b>BELANJA OPERASI</b>	<b>19,733,000,000</b>	<b>2,728,750</b>	<b>19,730,271,250</b>	<b>19,730,271,250</b>	
4.01 4.01 00 00 01 02 1.02 01 5 1 02	Belanja Barang Dan Jasa	240,000,000	2,728,750	237,271,250	237,271,250	
4.01 4.01 00 00 01 02 1.02 01 5 1 05	Belanja Hibah	19,493,000,000	0	19,493,000,000	19,493,000,000	
0 0						
4.01 4.01 0.0 0.0 01 02 1.02 02	Fasilitasi Kelembagaan Bina Spiritual	367,981,100,000	25,810,302,651	342,170,797,349	342,170,797,349	
4.01 4.01 00 00 01 02 1.02 02 5 1	<b>BELANJA OPERASI</b>	<b>367,981,100,000</b>	<b>25,810,302,651</b>	<b>342,170,797,349</b>	<b>342,170,797,349</b>	
4.01 4.01 00 00 01 02 1.02 02 5 1 02	Belanja Barang Dan Jasa	2,819,990,000	310,302,651	2,509,687,349	2,509,687,349	
4.01 4.01 00 00 01 02 1.02 02 5 1 05	Belanja Hibah	365,161,110,000	25,500,000,000	339,661,110,000	339,661,110,000	
0 0						
4.01 4.01 0.0 0.0 01 02 1.02 03	Koordinasi Dan Sinkronisasi Kebijakan Kesejahteraan Rakyat Non Pelayanan Dasar	1,400,000,000	124,901,786	1,275,098,214	1,275,098,214	
0 0						
4.01 4.01 0.0 0.0 01 02 1.02 03 5 1	<b>BELANJA OPERASI</b>	<b>1,400,000,000</b>	<b>124,901,786</b>	<b>1,275,098,214</b>	<b>1,275,098,214</b>	
4.01 4.01 00 00 01 02 1.02 03 5 1 02	Belanja Barang Dan Jasa	1,400,000,000	124,901,786	1,275,098,214	1,275,098,214	
0 0						

KODE REKENING	URAIAN	JUMLAH ANGGARAN ( Rp )	REALISASI S/D SEMESTER PERTAMA ( Rp )	SISA ANGGARAN S/D SEMESTER PERTAMA ( Rp )	PROGNOSIS 6 (ENAM) BULAN BERIKUTNYA ( Rp )	KETERANGAN
1	2	3	4	5=4-3	6	7
4.01 4.01 0.0 0.0 01 02 1.02 04	Koordinasi Dan Sinkronisasi Kebijakan Kesejahteraan Rakyat Pelayanan Dasar	1,215,000,000	159,513,765	1,055,486,235	1,055,486,235	
4.01 4.01 0.0 0.0 01 02 1.02 04 5 1	<b>BELANJA OPERASI</b>	<b>1,215,000,000</b>	<b>159,513,765</b>	<b>1,055,486,235</b>	<b>1,055,486,235</b>	
4.01 4.01 0.0 0.0 01 02 1.02 04 5 1 02	Belanja Barang Dan Jasa	1,215,000,000	159,513,765	1,055,486,235	1,055,486,235	
0 0						
4.01 4.01 0.0 0.0 01 02 1.02 05	Evaluasi, Pelaksanaan Kebijakan Dan Capaian Kinerja Terkait Kesehatan	135,000,000	976,000	134,024,000	134,024,000	
4.01 4.01 0.0 0.0 01 02 1.02 05 5 1	<b>BELANJA OPERASI</b>	<b>135,000,000</b>	<b>976,000</b>	<b>134,024,000</b>	<b>134,024,000</b>	
4.01 4.01 0.0 0.0 01 02 1.02 05 5 1 02	Belanja Barang Dan Jasa	135,000,000	976,000	134,024,000	134,024,000	
0 0						
4.01 4.01 0.0 0.0 01 02 1.02 06	Evaluasi, Pelaksanaan Kebijakan Dan Capaian Kinerja Terkait Sosial	100,000,000	11,027,900	88,972,100	88,972,100	
4.01 4.01 0.0 0.0 01 02 1.02 06 5 1	<b>BELANJA OPERASI</b>	<b>100,000,000</b>	<b>11,027,900</b>	<b>88,972,100</b>	<b>88,972,100</b>	
4.01 4.01 0.0 0.0 01 02 1.02 06 5 1 02	Belanja Barang Dan Jasa	100,000,000	11,027,900	88,972,100	88,972,100	
0 0						
4.01 4.01 0.0 0.0 01 02 1.02 07	Evaluasi, Pelaksanaan Kebijakan Dan Capaian Kinerja Terkait Pendidikan	175,000,000	23,422,000	151,578,000	151,578,000	
4.01 4.01 0.0 0.0 01 02 1.02 07 5 1	<b>BELANJA OPERASI</b>	<b>175,000,000</b>	<b>23,422,000</b>	<b>151,578,000</b>	<b>151,578,000</b>	
4.01 4.01 0.0 0.0 01 02 1.02 07 5 1 02	Belanja Barang Dan Jasa	175,000,000	23,422,000	151,578,000	151,578,000	
4.01 4.01 0.0 0.0 01 02 1.03	<b>Koordinasi Penyusunan Kebijakan Daerah</b>	<b>3,995,000,000</b>	<b>302,102,800</b>	<b>3,692,897,200</b>	<b>3,692,897,200</b>	
0 0						
4.01 4.01 0.0 0.0 01 02 1.03 01	Fasilitasi Penyusunan Produk Hukum Daerah	1,505,000,000	104,240,000	1,400,760,000	1,400,760,000	
4.01 4.01 0.0 0.0 01 02 1.03 01 5 1	<b>BELANJA OPERASI</b>	<b>1,505,000,000</b>	<b>104,240,000</b>	<b>1,400,760,000</b>	<b>1,400,760,000</b>	
4.01 4.01 0.0 0.0 01 02 1.03 01 5 1 02	Belanja Barang Dan Jasa	1,505,000,000	104,240,000	1,400,760,000	1,400,760,000	
0 0						
4.01 4.01 0.0 0.0 01 02 1.03 02	Pendokumentasian Produk Hukum Dan Naskah Hukum Lainnya	500,000,000	40,858,200	459,141,800	459,141,800	
4.01 4.01 0.0 0.0 01 02 1.03 02 5 1	<b>BELANJA OPERASI</b>	<b>484,000,000</b>	<b>40,858,200</b>	<b>443,141,800</b>	<b>443,141,800</b>	
4.01 4.01 0.0 0.0 01 02 1.03 02 5 1 02	Belanja Barang Dan Jasa	484,000,000	40,858,200	443,141,800	443,141,800	
4.01 4.01 0.0 0.0 01 02 1.03 02 5 2	<b>BELANJA MODAL</b>	<b>16,000,000</b>	<b>0</b>	<b>16,000,000</b>	<b>16,000,000</b>	
4.01 4.01 0.0 0.0 01 02 1.03 02 5 2 05	Belanja Modal Aset Tetap Lainnya	16,000,000	0	16,000,000	16,000,000	
0 0						
4.01 4.01 0.0 0.0 01 02 1.03 03	Evaluasi Produk Hukum Daerah Kabupaten/kota	650,000,000	51,254,100	598,745,900	598,745,900	
4.01 4.01 0.0 0.0 01 02 1.03 03 5 1	<b>BELANJA OPERASI</b>	<b>650,000,000</b>	<b>51,254,100</b>	<b>598,745,900</b>	<b>598,745,900</b>	
4.01 4.01 0.0 0.0 01 02 1.03 03 5 1 02	Belanja Barang Dan Jasa	650,000,000	51,254,100	598,745,900	598,745,900	
0 0						
4.01 4.01 0.0 0.0 01 02 1.03 04	Fasilitasi Penyelesaian Masalah Hukum	982,500,000	57,250,000	925,250,000	925,250,000	
4.01 4.01 0.0 0.0 01 02 1.03 04 5 1	<b>BELANJA OPERASI</b>	<b>982,500,000</b>	<b>57,250,000</b>	<b>925,250,000</b>	<b>925,250,000</b>	
4.01 4.01 0.0 0.0 01 02 1.03 04 5 1 02	Belanja Barang Dan Jasa	982,500,000	57,250,000	925,250,000	925,250,000	
0 0						
4.01 4.01 0.0 0.0 01 02 1.03 05	Fasilitasi Penyelesaian Masalah Non Litigasi Dan Ham	357,500,000	48,500,500	308,999,500	308,999,500	
4.01 4.01 0.0 0.0 01 02 1.03 05 5 1	<b>BELANJA OPERASI</b>	<b>357,500,000</b>	<b>48,500,500</b>	<b>308,999,500</b>	<b>308,999,500</b>	
4.01 4.01 0.0 0.0 01 02 1.03 05 5 1 02	Belanja Barang Dan Jasa	357,500,000	48,500,500	308,999,500	308,999,500	
4.01 4.01 0.0 0.0 01 03	<b>PROGRAM PENUNJANGURUSAN PEMERINTAHAN DAERAH</b>	<b>142,765,575,000</b>	<b>31,171,949,796</b>	<b>111,593,625,204</b>	<b>111,593,625,204</b>	
0 0						
4.01 4.01 0.0 0.0 01 03 1.01	<b>Pengelolaan Kebijakan Perekonomian</b>	<b>6,610,000,000</b>	<b>605,872,757</b>	<b>6,004,127,243</b>	<b>6,004,127,243</b>	
0 0						

KODE REKENING	URAIAN	JUMLAH ANGGARAN ( Rp )	REALISASI S/D SEMESTER PERTAMA ( Rp )	SISA ANGGARAN S/D SEMESTER PERTAMA ( Rp )	PROGNOSIS 6 (ENAM) BULAN BERIKUTNYA ( Rp )	KETERANGAN
1	2	3	4	5=4-3	6	7
4.01 4.01 0.0 0.0 01 03 1.01 01	Fasilitasi Pengelolaan Kebijakan Ekonomi Makro	400,000,000	29,498,000	370,502,000	370,502,000	
4.01 4.01 0.0 0.0 01 03 1.01 01 5 1	<b>BELANJA OPERASI</b>	<b>400,000,000</b>	<b>29,498,000</b>	<b>370,502,000</b>	<b>370,502,000</b>	
4.01 4.01 0.0 0.0 01 03 1.01 01 5 1 02	Belanja Barang Dan Jasa	400,000,000	29,498,000	370,502,000	370,502,000	
0 0						
4.01 4.01 0.0 0.0 01 03 1.01 02	Fasilitasi Pengelolaan Kebijakan Ekonomi Mikro	2,900,000,000	370,435,826	2,529,564,174	2,529,564,174	
4.01 4.01 0.0 0.0 01 03 1.01 02 5 1	<b>BELANJA OPERASI</b>	<b>2,900,000,000</b>	<b>370,435,826</b>	<b>2,529,564,174</b>	<b>2,529,564,174</b>	
4.01 4.01 0.0 0.0 01 03 1.01 02 5 1 02	Belanja Barang Dan Jasa	2,900,000,000	370,435,826	2,529,564,174	2,529,564,174	
0 0						
4.01 4.01 0.0 0.0 01 03 1.01 03	Koordinasi, Sinkronisasi Dan Evaluasi Kebijakan Pertanian, Kehutanan, Kelautan Dan Perikanan	1,520,000,000	116,787,000	1,403,213,000	1,403,213,000	
4.01 4.01 0.0 0.0 01 03 1.01 03 5 1	<b>BELANJA OPERASI</b>	<b>1,520,000,000</b>	<b>116,787,000</b>	<b>1,403,213,000</b>	<b>1,403,213,000</b>	
4.01 4.01 0.0 0.0 01 03 1.01 03 5 1 02	Belanja Barang Dan Jasa	1,520,000,000	116,787,000	1,403,213,000	1,403,213,000	
0 0						
4.01 4.01 0.0 0.0 01 03 1.01 04	Koordinasi, Sinkronisasi Dan Evaluasi Kebijakan Pertambangan Dan Lingkungan Hidup	220,000,000	5,281,500	214,718,500	214,718,500	
4.01 4.01 0.0 0.0 01 03 1.01 04 5 1	<b>BELANJA OPERASI</b>	<b>220,000,000</b>	<b>5,281,500</b>	<b>214,718,500</b>	<b>214,718,500</b>	
4.01 4.01 0.0 0.0 01 03 1.01 04 5 1 02	Belanja Barang Dan Jasa	220,000,000	5,281,500	214,718,500	214,718,500	
0 0						
4.01 4.01 0.0 0.0 01 03 1.01 05	Koordinasi, Sinkronisasi Dan Evaluasi Kebijakan Energi Dan Air	230,000,000	8,837,000	221,163,000	221,163,000	
4.01 4.01 0.0 0.0 01 03 1.01 05 5 1	<b>BELANJA OPERASI</b>	<b>230,000,000</b>	<b>8,837,000</b>	<b>221,163,000</b>	<b>221,163,000</b>	
4.01 4.01 0.0 0.0 01 03 1.01 05 5 1 02	Belanja Barang Dan Jasa	230,000,000	8,837,000	221,163,000	221,163,000	
0 0						
4.01 4.01 0.0 0.0 01 03 1.01 06	Koordinasi, Sinkronisasi Dan Evaluasi Kebijakan Pengelolaan Badan Usaha Milik Daerah Jasa Keuangan Dan Aneka Usaha	780,000,000	39,108,531	740,891,469	740,891,469	
4.01 4.01 0.0 0.0 01 03 1.01 06 5 1	<b>BELANJA OPERASI</b>	<b>780,000,000</b>	<b>39,108,531</b>	<b>740,891,469</b>	<b>740,891,469</b>	
4.01 4.01 0.0 0.0 01 03 1.01 06 5 1 02	Belanja Barang Dan Jasa	780,000,000	39,108,531	740,891,469	740,891,469	
0 0						
4.01 4.01 0.0 0.0 01 03 1.01 07	Koordinasi, Sinkronisasi Dan Evaluasi Kebijakan Pengelolaan Badan Usaha Milik Daerah Air Minum, Limbah Dan Sanitasi	560,000,000	35,924,900	524,075,100	524,075,100	
4.01 4.01 0.0 0.0 01 03 1.01 07 5 1	<b>BELANJA OPERASI</b>	<b>560,000,000</b>	<b>35,924,900</b>	<b>524,075,100</b>	<b>524,075,100</b>	
4.01 4.01 0.0 0.0 01 03 1.01 07 5 1 02	Belanja Barang Dan Jasa	560,000,000	35,924,900	524,075,100	524,075,100	
4.01 4.01 0.0 0.0 01 03 1.02	Pengadaan Barang Dan Jasa	3,850,000,000	512,895,184	3,337,104,816	3,337,104,816	
0 0						
4.01 4.01 0.0 0.0 01 03 1.02 01	Pengelolaan Strategi Pengadaan Barang Dan Jasa	450,000,000	36,811,841	413,188,159	413,188,159	
4.01 4.01 0.0 0.0 01 03 1.02 01 5 1	<b>BELANJA OPERASI</b>	<b>450,000,000</b>	<b>36,811,841</b>	<b>413,188,159</b>	<b>413,188,159</b>	
4.01 4.01 0.0 0.0 01 03 1.02 01 5 1 02	Belanja Barang Dan Jasa	450,000,000	36,811,841	413,188,159	413,188,159	
0 0						
4.01 4.01 0.0 0.0 01 03 1.02 02	Pelaksanaan Pengadaan Barang Dan Jasa	1,100,000,000	142,611,757	957,388,243	957,388,243	
4.01 4.01 0.0 0.0 01 03 1.02 02 5 1	<b>BELANJA OPERASI</b>	<b>1,100,000,000</b>	<b>142,611,757</b>	<b>957,388,243</b>	<b>957,388,243</b>	
4.01 4.01 0.0 0.0 01 03 1.02 02 5 1 02	Belanja Barang Dan Jasa	1,100,000,000	142,611,757	957,388,243	957,388,243	
0 0						
4.01 4.01 0.0 0.0 01 03 1.02 03	Pemantauan Dan Evaluasi Pengadaan Barang Dan Jasa	450,000,000	39,576,400	410,423,600	410,423,600	
0 0						

KODE REKENING	URAIAN	JUMLAH ANGGARAN (Rp)	REALISASI S/D SEMESTER PERTAMA (Rp)	SISA ANGGARAN S/D SEMESTER PERTAMA (Rp)	PROGNOSIS 6 (ENAM) BULAN BERIKUTNYA (Rp)	KETERANGAN
1	2	3	4	5=4-3	6	7
4.01 4.01 0.0 0.0 01 03 1.02 03 5 1	<b>BELANJA OPERASI</b>	<b>450,000,000</b>	<b>39,576,400</b>	<b>410,423,600</b>	<b>410,423,600</b>	
4.01 4.01 00 00 01 03 1.02 03 5 1 02	Belanja Barang Dan Jasa	450,000,000	39,576,400	410,423,600	410,423,600	
0 0						
4.01 4.01 0.0 0.0 01 03 1.02 04	Pengelolaan Sistem Pengadaan Secara Elektronik	400,000,000	40,921,900	359,078,100	359,078,100	
4.01 4.01 00 00 01 03 1.02 04 5 1	<b>BELANJA OPERASI</b>	<b>400,000,000</b>	<b>40,921,900</b>	<b>359,078,100</b>	<b>359,078,100</b>	
4.01 4.01 00 00 01 03 1.02 04 5 1 02	Belanja Barang Dan Jasa	400,000,000	40,921,900	359,078,100	359,078,100	
0 0						
4.01 4.01 0.0 0.0 01 03 1.02 05	Pengembangan Sistem Informasi Barang Dan Jasa	500,000,000	161,911,317	338,088,683	338,088,683	
4.01 4.01 00 00 01 03 1.02 05 5 1	<b>BELANJA OPERASI</b>	<b>500,000,000</b>	<b>161,911,317</b>	<b>338,088,683</b>	<b>338,088,683</b>	
4.01 4.01 00 00 01 03 1.02 05 5 1 02	Belanja Barang Dan Jasa	500,000,000	161,911,317	338,088,683	338,088,683	
0 0						
4.01 4.01 0.0 0.0 01 03 1.02 06	Pengelolaan Informasi Pengadaan Barang Dan Jasa	250,000,000	35,988,669	214,011,331	214,011,331	
4.01 4.01 00 00 01 03 1.02 06 5 1	<b>BELANJA OPERASI</b>	<b>250,000,000</b>	<b>35,988,669</b>	<b>214,011,331</b>	<b>214,011,331</b>	
4.01 4.01 00 00 01 03 1.02 06 5 1 02	Belanja Barang Dan Jasa	250,000,000	35,988,669	214,011,331	214,011,331	
0 0						
4.01 4.01 0.0 0.0 01 03 1.02 07	Pembinaan Kelembagaan Pengadaan Barang Dan Jasa	300,000,000	19,750,250	280,249,750	280,249,750	
4.01 4.01 00 00 01 03 1.02 07 5 1	<b>BELANJA OPERASI</b>	<b>300,000,000</b>	<b>19,750,250</b>	<b>280,249,750</b>	<b>280,249,750</b>	
4.01 4.01 00 00 01 03 1.02 07 5 1 02	Belanja Barang Dan Jasa	300,000,000	19,750,250	280,249,750	280,249,750	
0 0						
4.01 4.01 0.0 0.0 01 03 1.02 08	Pendampingan, Konsultasi, Dan/atau Bimbingan Teknis Pengadaan Barang Dan Jasa	400,000,000	35,323,050	364,676,950	364,676,950	
4.01 4.01 0.0 0.0 01 03 1.02 08 5 1	<b>BELANJA OPERASI</b>	<b>400,000,000</b>	<b>35,323,050</b>	<b>364,676,950</b>	<b>364,676,950</b>	
4.01 4.01 00 00 01 03 1.02 08 5 1 02	Belanja Barang Dan Jasa	400,000,000	35,323,050	364,676,950	364,676,950	
4.01 4.01 00 00 01 03 1.03	Evaluasi Administrasi Pembangunan	5,095,000,000	355,644,277	4,739,355,723	4,739,355,723	
0 0						
4.01 4.01 0.0 0.0 01 03 1.03 01	Pengendalian Administrasi Pembangunan Apbd	900,000,000	24,066,777	875,933,223	875,933,223	
4.01 4.01 00 00 01 03 1.03 01 5 1	<b>BELANJA OPERASI</b>	<b>900,000,000</b>	<b>24,066,777</b>	<b>875,933,223</b>	<b>875,933,223</b>	
4.01 4.01 00 00 01 03 1.03 01 5 1 02	Belanja Barang Dan Jasa	900,000,000	24,066,777	875,933,223	875,933,223	
0 0						
4.01 4.01 0.0 0.0 01 03 1.03 02	Pengendalian Administrasi Pembangunan Apbn	500,000,000	29,802,500	470,197,500	470,197,500	
4.01 4.01 00 00 01 03 1.03 02 5 1	<b>BELANJA OPERASI</b>	<b>500,000,000</b>	<b>29,802,500</b>	<b>470,197,500</b>	<b>470,197,500</b>	
4.01 4.01 00 00 01 03 1.03 02 5 1 02	Belanja Barang Dan Jasa	500,000,000	29,802,500	470,197,500	470,197,500	
0 0						
4.01 4.01 0.0 0.0 01 03 1.03 03	Pengendalian Administrasi Pembangunan Wilayah	650,000,000	42,068,000	607,932,000	607,932,000	
4.01 4.01 00 00 01 03 1.03 03 5 1	<b>BELANJA OPERASI</b>	<b>650,000,000</b>	<b>42,068,000</b>	<b>607,932,000</b>	<b>607,932,000</b>	
4.01 4.01 00 00 01 03 1.03 03 5 1 02	Belanja Barang Dan Jasa	650,000,000	42,068,000	607,932,000	607,932,000	
0 0						
4.01 4.01 0.0 0.0 01 03 1.03 04	Analisis Capaian Kinerja Pembangunan Daerah	725,000,000	150,314,000	574,686,000	574,686,000	
4.01 4.01 00 00 01 03 1.03 04 5 1	<b>BELANJA OPERASI</b>	<b>725,000,000</b>	<b>150,314,000</b>	<b>574,686,000</b>	<b>574,686,000</b>	
4.01 4.01 00 00 01 03 1.03 04 5 1 02	Belanja Barang Dan Jasa	725,000,000	150,314,000	574,686,000	574,686,000	
0 0						
4.01 4.01 0.0 0.0 01 03 1.03 05	Pelaporan Pelaksanaan Pembangunan Daerah	650,000,000	42,959,500	607,040,500	607,040,500	
0 0						



KODE REKENING	URAIAN	JUMLAH ANGGARAN ( Rp )	REALISASI S/D SEMESTER PERTAMA ( Rp )	SISA ANGGARAN S/D SEMESTER PERTAMA ( Rp )	PROGNOSIS 6 (ENAM) BULAN BERIKUTNYA ( Rp )	KETERANGAN
1	2	3	4	5=4-3	6	7
4.01 4.01 0.0 0.0 01 03 1.03 05 5 1	<b>BELANJA OPERASI</b>	<b>650,000,000</b>	<b>42,959,500</b>	<b>607,040,500</b>	<b>607,040,500</b>	
4.01 4.01 0.0 0.0 01 03 1.03 05 5 1 02	Belanja Barang Dan Jasa	650,000,000	42,959,500	607,040,500	607,040,500	
0 0						
4.01 4.01 0.0 0.0 01 03 1.03 06	Fasilitasi Perumusan Kebijakan Teknis Pembangunan Daerah	1,670,000,000	66,433,500	1,603,566,500	1,603,566,500	
4.01 4.01 0.0 0.0 01 03 1.03 06 5 1	<b>BELANJA OPERASI</b>	<b>1,670,000,000</b>	<b>66,433,500</b>	<b>1,603,566,500</b>	<b>1,603,566,500</b>	
4.01 4.01 0.0 0.0 01 03 1.03 06 5 1 02	Belanja Barang Dan Jasa	1,670,000,000	66,433,500	1,603,566,500	1,603,566,500	
<b>4.01 4.01 0.0 0.0 01 04</b>	<b>PROGRAM PENUNJANGURUSAN PEMERINTAHAN DAERAH</b>	<b>142,765,575,000</b>	<b>31,171,949,796</b>	<b>111,593,625,204</b>	<b>111,593,625,204</b>	
0 0						
4.01 4.01 0.0 0.0 01 04 1.01	Penataan Organisasi	4,101,040,000	262,588,903	3,838,451,097	3,838,451,097	
0 0						
4.01 4.01 0.0 0.0 01 04 1.01 01	Fasilitasi Penataan Kelembagaan Provinsi	481,500,000	47,063,100	434,436,900	434,436,900	
4.01 4.01 0.0 0.0 01 04 1.01 01 5 1	<b>BELANJA OPERASI</b>	<b>481,500,000</b>	<b>47,063,100</b>	<b>434,436,900</b>	<b>434,436,900</b>	
4.01 4.01 0.0 0.0 01 04 1.01 01 5 1 02	Belanja Barang Dan Jasa	481,500,000	47,063,100	434,436,900	434,436,900	
0 0						
4.01 4.01 0.0 0.0 01 04 1.01 02	Fasilitasi Penataan Kelembagaan Kabupaten/kota	327,165,000	35,818,800	291,346,200	291,346,200	
4.01 4.01 0.0 0.0 01 04 1.01 02 5 1	<b>BELANJA OPERASI</b>	<b>327,165,000</b>	<b>35,818,800</b>	<b>291,346,200</b>	<b>291,346,200</b>	
4.01 4.01 0.0 0.0 01 04 1.01 02 5 1 02	Belanja Barang Dan Jasa	327,165,000	35,818,800	291,346,200	291,346,200	
0 0						
4.01 4.01 0.0 0.0 01 04 1.01 03	Penataan Analisis Jabatan	390,295,000	17,669,700	372,625,300	372,625,300	
4.01 4.01 0.0 0.0 01 04 1.01 03 5 1	<b>BELANJA OPERASI</b>	<b>390,295,000</b>	<b>17,669,700</b>	<b>372,625,300</b>	<b>372,625,300</b>	
4.01 4.01 0.0 0.0 01 04 1.01 03 5 1 02	Belanja Barang Dan Jasa	390,295,000	17,669,700	372,625,300	372,625,300	
0 0						
4.01 4.01 0.0 0.0 01 04 1.01 04	Pembinaan Pelaksanaan Reformasi Birokrasi	650,000,000	27,147,699	622,852,301	622,852,301	
4.01 4.01 0.0 0.0 01 04 1.01 04 5 1	<b>BELANJA OPERASI</b>	<b>650,000,000</b>	<b>27,147,699</b>	<b>622,852,301</b>	<b>622,852,301</b>	
4.01 4.01 0.0 0.0 01 04 1.01 04 5 1 02	Belanja Barang Dan Jasa	650,000,000	27,147,699	622,852,301	622,852,301	
0 0						
4.01 4.01 0.0 0.0 01 04 1.01 05	Evaluasi Akuntabilitas Kinerja	677,300,000	22,077,500	655,222,500	655,222,500	
4.01 4.01 0.0 0.0 01 04 1.01 05 5 1	<b>BELANJA OPERASI</b>	<b>677,300,000</b>	<b>22,077,500</b>	<b>655,222,500</b>	<b>655,222,500</b>	
4.01 4.01 0.0 0.0 01 04 1.01 05 5 1 02	Belanja Barang Dan Jasa	677,300,000	22,077,500	655,222,500	655,222,500	
0 0						
4.01 4.01 0.0 0.0 01 04 1.01 07	Pengelolaan Tatalaksana Pemerintahan	803,400,000	21,707,804	781,692,196	781,692,196	
4.01 4.01 0.0 0.0 01 04 1.01 07 5 1	<b>BELANJA OPERASI</b>	<b>803,400,000</b>	<b>21,707,804</b>	<b>781,692,196</b>	<b>781,692,196</b>	
4.01 4.01 0.0 0.0 01 04 1.01 07 5 1 02	Belanja Barang Dan Jasa	803,400,000	21,707,804	781,692,196	781,692,196	
0 0						
4.01 4.01 0.0 0.0 01 04 1.01 08	Fasilitasi Peningkatan Pelayanan Publik	771,380,000	91,104,300	680,275,700	680,275,700	
4.01 4.01 0.0 0.0 01 04 1.01 08 5 1	<b>BELANJA OPERASI</b>	<b>771,380,000</b>	<b>91,104,300</b>	<b>680,275,700</b>	<b>680,275,700</b>	
4.01 4.01 0.0 0.0 01 04 1.01 08 5 1 02	Belanja Barang Dan Jasa	771,380,000	91,104,300	680,275,700	680,275,700	
4.01 4.01 0.0 0.0 01 04 1.02	Pelaksanaan Administrasi Umum	27,843,897,000	6,692,209,606	21,151,687,394	21,151,687,394	
0 0						
4.01 4.01 0.0 0.0 01 04 1.02 01	Pengelolaan Urusan Rumah Tangga Gubernur	25,466,077,000	6,226,872,275	19,239,204,725	19,239,204,725	
4.01 4.01 0.0 0.0 01 04 1.02 01 5 1	<b>BELANJA OPERASI</b>	<b>25,466,077,000</b>	<b>6,226,872,275</b>	<b>19,239,204,725</b>	<b>19,239,204,725</b>	
4.01 4.01 0.0 0.0 01 04 1.02 01 5 1 01	Belanja Pegawai	23,372,571,000	5,860,186,013	17,512,384,987	17,512,384,987	
0 0						

KODE REKENING	URAIAN	JUMLAH ANGGARAN ( Rp )	REALISASI S/D SEMESTER PERTAMA ( Rp )	SISA ANGGARAN S/D SEMESTER PERTAMA ( Rp )	PROGNOSIS 6 (ENAM) BULAN BERIKUTNYA ( Rp )	KETERANGAN
1	2	3	4	5=4-3	6	7
4.01 4.01 0.0 0.0 01 04 1.02 01 5 1 02 0 0	Belanja Barang Dan Jasa	2,093,506,000	366,686,262	1,726,819,738	1,726,819,738	
4.01 4.01 0.0 0.0 01 04 1.02 02	Pengelolaan Urusan Rumah Tangga Wakil Gubernur	1,350,000,000	359,490,731	990,509,269	990,509,269	
4.01 4.01 0.0 0.0 01 04 1.02 02 5 1	<b>BELANJA OPERASI</b>	<b>1,350,000,000</b>	<b>359,490,731</b>	<b>990,509,269</b>	<b>990,509,269</b>	
4.01 4.01 0.0 0.0 01 04 1.02 02 5 1 01	Belanja Pegawai	5,000,000	0	5,000,000	5,000,000	
4.01 4.01 0.0 0.0 01 04 1.02 02 5 1 02	Belanja Barang Dan Jasa	1,345,000,000	359,490,731	985,509,269	985,509,269	
4.01 4.01 0.0 0.0 01 04 1.02 03	Pengelolaan Urusan Kesekretariatan Daerah	1,027,820,000	105,846,600	921,973,400	921,973,400	
4.01 4.01 0.0 0.0 01 04 1.02 03 5 1	<b>BELANJA OPERASI</b>	<b>1,027,820,000</b>	<b>105,846,600</b>	<b>921,973,400</b>	<b>921,973,400</b>	
4.01 4.01 0.0 0.0 01 04 1.02 03 5 1 02	Belanja Barang Dan Jasa	1,027,820,000	105,846,600	921,973,400	921,973,400	
4.01 4.01 0.0 0.0 01 04 1.03	Pelaksanaan Administrasi Pimpinan	21,892,496,000	3,648,135,460	18,244,360,540	18,244,360,540	
4.01 4.01 0.0 0.0 01 04 1.03 03	Penyiapan Materi Pimpinan	377,000,000	46,841,000	330,159,000	330,159,000	
4.01 4.01 0.0 0.0 01 04 1.03 03 5 1	<b>BELANJA OPERASI</b>	<b>377,000,000</b>	<b>46,841,000</b>	<b>330,159,000</b>	<b>330,159,000</b>	
4.01 4.01 0.0 0.0 01 04 1.03 03 5 1 02	Belanja Barang Dan Jasa	377,000,000	46,841,000	330,159,000	330,159,000	
4.01 4.01 0.0 0.0 01 04 1.03 04	Fasilitasi Komunikasi Pimpinan	18,113,496,000	2,705,268,629	15,408,227,371	15,408,227,371	
4.01 4.01 0.0 0.0 01 04 1.03 04 5 1	<b>BELANJA OPERASI</b>	<b>18,113,496,000</b>	<b>2,705,268,629</b>	<b>15,408,227,371</b>	<b>15,408,227,371</b>	
4.01 4.01 0.0 0.0 01 04 1.03 04 5 1 02	Belanja Barang Dan Jasa	18,113,496,000	2,705,268,629	15,408,227,371	15,408,227,371	
4.01 4.01 0.0 0.0 01 04 1.03 05	Dokumentasi Pimpinan	1,800,000,000	544,439,937	1,255,560,063	1,255,560,063	
4.01 4.01 0.0 0.0 01 04 1.03 05 5 1	<b>BELANJA OPERASI</b>	<b>1,800,000,000</b>	<b>544,439,937</b>	<b>1,255,560,063</b>	<b>1,255,560,063</b>	
4.01 4.01 0.0 0.0 01 04 1.03 05 5 1 02	Belanja Barang Dan Jasa	1,800,000,000	544,439,937	1,255,560,063	1,255,560,063	
4.01 4.01 0.0 0.0 01 04 1.03 06	Fasilitasi Dan Koordinasi Pelaksanaan Acara	1,400,000,000	328,335,894	1,071,664,106	1,071,664,106	
4.01 4.01 0.0 0.0 01 04 1.03 06 5 1	<b>BELANJA OPERASI</b>	<b>1,400,000,000</b>	<b>328,335,894</b>	<b>1,071,664,106</b>	<b>1,071,664,106</b>	
4.01 4.01 0.0 0.0 01 04 1.03 06 5 1 02	Belanja Barang Dan Jasa	1,400,000,000	328,335,894	1,071,664,106	1,071,664,106	
4.01 4.01 0.0 0.0 01 04 1.03 07	Fasilitasi Tamu	150,000,000	23,250,000	126,750,000	126,750,000	
4.01 4.01 0.0 0.0 01 04 1.03 07 5 1	<b>BELANJA OPERASI</b>	<b>150,000,000</b>	<b>23,250,000</b>	<b>126,750,000</b>	<b>126,750,000</b>	
4.01 4.01 0.0 0.0 01 04 1.03 07 5 1 02	Belanja Barang Dan Jasa	150,000,000	23,250,000	126,750,000	126,750,000	
4.01 4.01 0.0 0.0 01 04 1.03 08	Pengelolaan Hubungan Keprotokolan	52,000,000	0	52,000,000	52,000,000	
4.01 4.01 0.0 0.0 01 04 1.03 08 5 1	<b>BELANJA OPERASI</b>	<b>52,000,000</b>	<b>0</b>	<b>52,000,000</b>	<b>52,000,000</b>	
4.01 4.01 0.0 0.0 01 04 1.03 08 5 1 02	Belanja Barang Dan Jasa	52,000,000	0	52,000,000	52,000,000	
0 0	<b>JUMLAH BELANJA</b>	<b>612,589,996,000</b>	<b>70,626,895,396</b>	<b>541,963,100,604</b>	<b>541,963,100,604</b>	
0 0	<b>SURPLUS / DEFISIT</b>	<b>(611,777,396,000)</b>	<b>(70,524,695,396)</b>	<b>(541,252,700,604)</b>	<b>(541,252,700,604)</b>	